

RECEPTION & PLACEMENT PROGRAM
FY 2010 National Management Budget Summary

Agency:	
Date:	

Estimated Number of Refugees to be Resettled in FY 2009	
Proposed Number of Refugees to Resettle in FY 2010	

Number of R&P sites/locations (including affiliates and sub-offices) in FY 2009	
Number of R&P sites/locations (including affiliates and	

FY 2010 R&P National Management Budget SUMMARY																		
	October - December 2009			January - March 2010			April - June 2010			July - September 2010			FY 2010 TOTAL			FY 2009 Estimated TOTAL		
	Federal Funds (DDM)	Non-Federal	TOTAL	Federal Funds (DDM)	Non-Federal	TOTAL	Federal funds (PRM)	Non-Federal	TOTAL	Federal Funds (DDM)	Non-Federal	TOTAL	Federal Funds (DDM)	Non-Federal	TOTAL	Federal Funds (DDM)	Non-Federal	TOTAL
PERSONNELFRINGE BENEFITS																		
TRAVEL																		
EQUIPMENT																		
OFFICE SUPPLIES																		
PROFESSIONAL FEES																		
SPACEUTILITIES																		
OTHER																		
OVERHEAD																		
TOTAL PROGRAM BUDGET																		

NON-FEDERAL RESOURCES	
Please provide a breakdown of sources for private resources included in this budget, showing the source of funding and the amount. You may insert additional lines and modify the amounts as needed.	
IOM Loan Collections	\$ -
Outside Grants (specify)	\$ -
Private Donor Contributions	\$ -
	\$ -
	\$ -
	\$ -
TOTAL	\$ -